

Statement of Historical Revenue

Route:	4057
Region:	West
Depot:	CALGARY SATT AB
Date:	3/7/2025

Total Annual Sales:	\$ 1,025,272.54
Total Annual Revenue:	\$ 133,397.12
Rolling 52 as of:	2025 - Week 8

Schedule A Legend:	
PP - Acquisition Fee Paid	
PU - Acquisition Fee Unpaid	
IN - Interim	

Weekly mileage (km):	826
----------------------	-----

Customer #	Customer Name	Total Sales	Modified Revenue	Cust Status	Comment
60571815	DNU BK BUY LOW 4516 DIDSBURY	27,547.45	3,972.07	PP	
2343622	BK SAVE ON FOODS 6644 DIDSBURY	32,778.58	4,993.80	PP	
3056506	DAIRY QUEEN 71756 CROSSFIELD	5,452.80	490.75	PU	
3254545	STACKED PANCAKE HOUSE AIRDIE	3,843.86	605.41	PU	
3832795	PAUL'S YIG CARSTAIRS MANDALAY 07906	3,972.96	496.18	PU	
60468955	DOMINION HOTEL CARSTAIRS	1,708.76	303.30	PP	
60460505	RICKY'S 229 AIRDRIE	9,911.55	1,531.23	PP	
60462303	DAIRY QUEEN 27115 AIRDRIE	9,690.80	872.17	PP	
60465672	GR CROSSFIELD FOODS 500763	4,568.24	637.74	PP	
60465694	GR HENRY'S FOOD STORE 500632	3,786.36	454.54	PP	
60466129	BETHANY 4802 AIRDRIE	-	-	PP	
60466360	CARMENS BIGWAY 1633700100 CROSSFIEL	46,451.59	6,727.49	PP	
60466615	GR SOBEYS 4032 AIRDRIE	370,876.10	51,116.56	PP	
60467021	BK CO-OP 0193400460 CARSTAIRS	143,706.33	21,519.45	PP	
60467801	CHINOOK WINDS LODGE 3011 CARSTAIRS	1,894.97	331.07	PP	
60467802	ASPEN RIDGE LODGE 3479 DIDSBURY	3,874.61	687.74	PP	
60467868	A&W 1396 AIRDRIE	46,337.52	4,170.38	PP	
60467989	ROCKY VIEW LODGE 3178 CROSSFIELD	4,363.72	774.56	PP	
60469715	DAIRY QUEEN 27402 AIRDRIE	10,808.32	972.75	PP	
60522545	WENDYS 6888 AIRDRIE	65,239.13	5,871.52	PP	
60548173	SUPERSTORE AIRDRIE	192,874.83	22,940.42	PP	
60565333	DAIRY QUEEN DIDSBURY	17,604.80	1,584.43	PP	
60572611	SMITTY'S RESTAURANT AIRDRIE	17,979.26	2,343.56	PP	
TBD	Dollarama 1403 Shantz Village	-	-	PU	future anticipated customer

Disclaimer: Please note the Valuation calculation and Schedule A may include some Customers where no Ongoing Acquisition Fee has been paid. Customers identified in the Customer List as "Permanently Assigned Customer – Unpaid (PU)" are those that as of the date of this document, our Valuation Method (outlined in Section 4.5 of the Franchise Agreement) cannot yet be applied due to the fact that these have not been open for the minimum timeframe required for calculation. Customers identified as "Permanently Assigned Customer – Unpaid (PU)" will have an Ongoing Acquisition Fee that becomes payable after that timeframe. Customers identified in the Customer List as "Interim (IN)" are Customers that are being serviced by the Franchisee for a limited period of time and may be removed at any time.

THE FRANCHISOR EXPRESSLY DISCLAIMS THE MAKING OF ANY WARRANTY, REPRESENTATION, CONDITION, UNDERTAKING, ASSURANCE OR GUARANTEE, EXPRESS, IMPLIED OR COLLATERAL, WRITTEN OR ORAL, WITH RESPECT TO ACTUAL OR POTENTIAL VOLUME, PROFITS, EARNINGS, SALES, REVENUES OR COSTS THAT WILL BE REALIZED OR INCURRED BY A SPECIFIC FRANCHISEE.