

Statement of Historical Revenue

Route:	4056
Region:	West
Depot:	RED DEER AB
Date:	3/7/2025

Total Annual Sales:	\$ 950,688.35
Total Annual Revenue:	\$ 123,787.01
Rolling 52 as of:	2025 - Week 8

Schedule A Legend:
PP - Acquisition Fee Paid
PU - Acquisition Fee Unpaid
IN - Interim

Weekly mileage (km):	90
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Customer #	Customer Name	Total Sales	Modified Revenue	Cust Status	Comment
60469690	WENDY'S 6810 PARKLAND RED	68,613.98	6,175.26	PP	
60466720	WALMART 3075 RED DEER	441,037.50	61,701.92	PP	
60568446	SKIP THE DISHES RED DEER	15,599.86	1,678.59	PP	
60465267	RICKY'S 50TH AVE 243 RED DEER	7,106.10	1,118.00	PP	
60570676	PINES LODGE	5,882.98	926.57	PP	
60525804	NEW YORK FRIES PARKLAND CENTER	4,867.41	438.07	PP	
60490346	MAC MUNCHIES	1,416.96	141.70	PP	
60464459	JUST DONS RED DEER	6,760.52	1,015.59	PP	
60466633	GR SOBEYS 5175 VILLAGE MALL RED DEER	204,938.83	29,019.94	PP	
60471929	FATBURGER - RED DEER NORTH	9,639.40	1,306.43	PP	
60461307	DNU A&W 1445 PARKLAND MALL RED DEER	-	-	PP	
60461095	DAIRY QUEEN 27090 RED DEER	9,788.20	880.94	PP	
60490484	CORA RED DEER	9,757.06	1,367.76	PP	
60468042	BURGER KING RED DEER 12742	40,135.36	3,612.18	PP	
60465416	BK SAVE ON FOODS 6682 RED DEER NORTH	63,802.15	8,883.16	PP	
60568435	BETHANY COLLEGESIDE GARDE	-	-	PP	
60466134	BETHANY COLLEGESIDE 4786 RED DEER	-	-	PP	
60471729	A&W NORTH 1588 RED DEER	21,476.63	1,933.01	PP	
60517245	A&W 1606 VILLAGE MALL	39,865.41	3,587.89	PP	
TBD	Dollarama 408 Parkland Mall	-	-	PU	<i>future anticipated customer</i>
TBD	Dollarama 414 Red Deer Village	-	-	PU	<i>future anticipated customer</i>
TBD	Dollarama 1134	-	-	PU	<i>future anticipated customer</i>

Disclaimer: Please note the Valuation calculation and Schedule A may include some Customers where no Ongoing Acquisition Fee has been paid. Customers identified in the Customer List as "Permanently Assigned Customer – Unpaid (PU)" are those that as of the date of this document, our Valuation Method (outlined in Section 4.5 of the Franchise Agreement) cannot yet be applied due to the fact that these have not been open for the minimum timeframe required for calculation. Customers identified as "Permanently Assigned Customer – Unpaid (PU)" will have an Ongoing Acquisition Fee that becomes payable after that timeframe. Customers identified in the Customer List as "Interim (IN)" are Customers that are being serviced by the Franchisee for a limited period of time and may be removed at any time.

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